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## AGENDA VILLAGE OF GOLF FIRST PUBLIC BUDGET HEARING TUESDAY, SEPTEMBER 5, 2023 • 5:01 p.m.

**NOTE:** We will be conducting a ZOOM Council Meeting as well as in person at Village Hall. Information for resident participation will be emailed.

- 1. CALL TO ORDER, ROLL CALL and PLEDGE OF ALLEGIANCE
- 2. PUBLIC BUDGET HEARING
  - a. THE TENTATIVE MILLAGE RATE NECESSARY TO FUND THE FY2023/2024 GENERAL FUND BUDGET IS 6.5452 MILLS WHICH IS 13.86% OVER THE ROLL BACK RATE OF 5.7484 MILLS.
  - b. THE TENTATIVE MILLAGE RATE FOR FY2023/2024 IS 6.5452
  - c. SUMMARY OF TENTATIVE FY 2023/2024 BUDGET
  - d. PUBLIC COMMENT
  - e. CLOSE PUBLIC HEARING
- 3. ADOPTION OF PROPOSED MILLAGE RATE OF 6.5452 MILLS FY 2023/2024.
- 4. ADOPTION OF TENTATIVE BUDGET FY 2023/2024.
- 5. SET DATE, TIME AND PLACE OF SECOND PUBLIC BUDGET HEARING FOR FRIDAY, SEPTEMBER 15, 2023 5:01 P.M.
- 6. ADJOURNMENT

All interested parties are notified to appear at said hearings in person or by attorney and be heard. Any person who decides to appeal any decision of the Village Council with respect to any matter considered at these meetings will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.