

AGENDA VILLAGE OF GOLF SECOND AND FINAL PUBLIC BUDGET HEARING Friday, September 15, 2023• 5:01 p.m.

NOTE: We will be conducting a ZOOM Council Meeting as well as in person at Village Hall. Information for resident participation will be emailed

- 1. CALL TO ORDER, ROLL CALL and PLEDGE OF ALLEGIANCE
- 2. **BUDGET PUBLIC HEARING**
 - a. ANNOUNCE THAT THE FINAL OPERATING MILLAGE RATE NECESSARY TO FUND THE BUDGET IS 6.5452 MILLS WHICH IS 13.86% OVER THE ROLL BACK RATE OF 5.7483 MILLS.
 - b. ANNOUNCEMENT OF FINAL MILLAGE RATE OF 6.5452 FOR FY 2023/2024.
 - c. SUMMARY OF FINAL BUDGET FOR FY 2023/2024.
 - d. CLOSE PUBLIC HEARING
- 3. ADOPTION OF FINAL MILLAGE RATE OF 6.5452 MILLS FOR FISCAL YEAR 2023/2024
 - a. **RESOLUTION 2023-33:** A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF GOLF, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE VILLAGE OF GOLF FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.
- 4. ADOPTION OF FINAL BUDGET FOR FISCAL YEAR 2023/2024
 - a. RESOLUTION 2023-34: A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF GOLF, FLORIDA, ADOPTING ITS FINAL BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING THAT THE BUDGET HEREBY ADOPTED MAY BE ADJUSTED OR MODIFIED BY SUBSEQUENT RESOLUTION OF THE VILLAGE COUNCIL, OR OTHERWISE UNDER CERTAIN CIRCUMSTANCES; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

5. ADJOURNMENT

All interested parties are notified to appear at said hearings in person or by attorney and be heard. Any person who decides to appeal any decision of the Village Council with respect to any matter considered at these meetings will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.